

Bond Election Project List

CATEGORY	DESCRIPTION	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 +	Total
PUBLIC SAFETY	FIRE AND POLICE PROJECTS		24,000	24,000	24,000	29,116	57,345	158,461
PARKS AND RECREATION FACILITIES	PARKS PROJECTS		17,210		1,266	23,694	61,763	103,932
GENERAL GOVERNMENT FACILITIES	GENERAL GOVERNMENT, HEALTH & SOLID WASTE PROJECTS	2,672	54,425	12,224	27,039	9,112	3,800	109,272
LIBRARY FACILITIES	LIBRARY PROJECTS	2,797	25,879	3,793	1,534	2,257	87,075	123,335
TOTAL		5,469	121,514	40,017	53,839	64,179	209,983	495,000

	Grand Total				5,469	121,514	40,017	53,839	64,179	209,983	495,000
No.	WBS	District	Category	Project	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 +	Total
1	C-000205	I	FIRE PROTECTION FACILITIES	Fire Station 26 Renovation and Expansion					978		978
2	C-000221	E	FIRE PROTECTION FACILITIES	Fire Station 65 Renovation					1,582		1,582
3	C-000SAL	VARIOUS	FIRE PROTECTION FACILITIES	Salary Recovery					515		515
4	C-Amend	E	FIRE PROTECTION FACILITIES	Firestation 95						12,345	12,345
5	C-FLEET	CITYWIDE	FIRE PROTECTION FACILITIES	Fleet Replacement Needs		10,800	10,800	10,800	10,800	10,800	54,000
6	D-000073	CITYWIDE	GENERAL GOVERNMENT FACILITIES	Environmental Remediation			50	50	50		150
7	D-000166	I	GENERAL GOVERNMENT FACILITIES	City Hall Annex - Garage Waterproofing		700					700
8	D-000180	F	PARKS AND RECREATION FACILITIES	Alief MSC, Community Center and Library		17,210					17,210
9	D-000180	F	LIBRARY FACILITIES	Alief MSC, Community Center and Library		17,210					17,210
10	D-000180	F	GENERAL GOVERNMENT FACILITIES	Alief MSC, Community Center and Library		17,210					17,210
11	D-000181	I	GENERAL GOVERNMENT FACILITIES	City Hall - Structure Repairs			350				350
12	D-000193	I	GENERAL GOVERNMENT FACILITIES	City Hall- Replace TV Lights and Ceiling					277		277
13	D-000205	H	GENERAL GOVERNMENT FACILITIES	Citywide Warehouse					200	2,600	2,800
14	D-000206	I	GENERAL GOVERNMENT FACILITIES	City Hall - Exterior Waterproofing					150	1,200	1,350
15	D-000214	I	GENERAL GOVERNMENT FACILITIES	City Hall Annex - Renovate Water System				755	54		809
16	D-000215	I	GENERAL GOVERNMENT FACILITIES	City Hall Annex - Replace Sanitary Line				955	21		976
17	D-000216	I	GENERAL GOVERNMENT FACILITIES	City Hall - Replace Sanitary Line				100	877		977
18	D-000219	I	GENERAL GOVERNMENT FACILITIES	City Hall - Renovate Water System				1,155	54		1,209
19	D-000224	VARIOUS	GENERAL GOVERNMENT FACILITIES	Roof Replacements				1,708	700		2,408
20	D-000226	VARIOUS	GENERAL GOVERNMENT FACILITIES	Facility Condition Reassessments			404	404	404		1,212
21	D-000SAL	VARIOUS	GENERAL GOVERNMENT FACILITIES	Salary Recovery		623	623	623	623		2,492
22	D-160003	H	GENERAL GOVERNMENT FACILITIES	Renovation of MCD space				100	1,209		1,309
23	D-650006	B	GENERAL GOVERNMENT FACILITIES	BARC Sanitary Line Replacement					615		615
24	D-650007	B	GENERAL GOVERNMENT FACILITIES	BARC Warehouse Replacement					100		100
25	E-000163	VARIOUS	LIBRARY FACILITIES	Environmental Remediation	50	50	50	50			200
26	E-000172	H	LIBRARY FACILITIES	Flores Roof & Exterior Rehabilitation	439						439
27	E-000173	I	LIBRARY FACILITIES	Mancuso Roof & Exterior Rehabilitation	427						427
28	E-000174	K	LIBRARY FACILITIES	Blue Ridge Roof & Exterior Rehab			525				525
29	E-000182	J	LIBRARY FACILITIES	Walter Roof & Exterior Rehabilitation		499					499
30	E-000210	A	LIBRARY FACILITIES	Ring Roof & Exterior Rehabilitation				558			558
31	E-000213	C	LIBRARY FACILITIES	Heights Roof & Exterior Rehabilitation			1,772				1,772
32	E-000224	D	LIBRARY FACILITIES	Johnson Roof & Exterior Rehabilitation			550				550
33	E-000SAL	VARIOUS	LIBRARY FACILITIES	Salary Recovery	371	371	371	371	371		1,855
34	E-000098	H	LIBRARY FACILITIES	Moody Neighborhood Library - Replacement	1,510	7,749					9,259
35	E-000125	K	LIBRARY FACILITIES	Meyer Neighborhood Library - Replacement					1,886		1,886
36	E-000211	B	LIBRARY FACILITIES	Kashmere Roof & Exterior Rehabilitation				555			555
37	E-000225	D	LIBRARY FACILITIES	Smith Roof & Exterior Rehabilitation			525				525
38	E-MASTER	TBD	LIBRARY FACILITIES	Library Facilities						87,075	87,075

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GENERAL GOVERNMENT FACILITIES	GENERAL GOVERNMENT, HEALTH & SOLID WASTE PROJECTS	2,672	54,425	12,224	27,039	9,112	3,800	109,272
LIBRARY FACILITIES	LIBRARY PROJECTS	2,797	25,879	3,793	1,534	2,257	87,075	123,335
TOTAL		5,469	121,514	40,017	53,839	64,179	209,983	495,000

	Grand Total				5,469	121,514	40,017	53,839	64,179	209,983	495,000
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39	F-000509	VARIOUS	PARKS AND RECREATION FACILITIES	Environmental Projects					400		400
40	F-000640	VARIOUS	PARKS AND RECREATION FACILITIES	Pavilion Replacements					41		41
41	F-000675	VARIOUS	PARKS AND RECREATION FACILITIES	Design Services for Various Parks					296		296
42	F-000703	VARIOUS	PARKS AND RECREATION FACILITIES	Swimming Pool Upgrades					1,323		1,323
43	F-000704	E	PARKS AND RECREATION FACILITIES	Sylvan Rodriguez Community Center					916	7,156	8,072
44	F-000708	VARIOUS	PARKS AND RECREATION FACILITIES	Playground Replacements					1,033		1,033
45	F-000710	VARIOUS	PARKS AND RECREATION FACILITIES	Parks Facilities Roof Replacements					311		311
46	F-000782	F	PARKS AND RECREATION FACILITIES	International District Trail Development					238		238
47	F-000785	D	PARKS AND RECREATION FACILITIES	Edgewood Park Community Center					5,769		5,769
48	F-000832	C	PARKS AND RECREATION FACILITIES	Fuel Tank Replacement - Memorial					288		288
49	F-000845	VARIOUS	PARKS AND RECREATION FACILITIES	Splashpad Renovations					290		290
50	F-000846	VARIOUS	PARKS AND RECREATION FACILITIES	Ball Field Lighting Upgrade					507		507
51	F-000851	I	PARKS AND RECREATION FACILITIES	Ingrando Park Parking Lot					911		911
52	F-000852	CITYWIDE	PARKS AND RECREATION FACILITIES	Houston Bike Plan Implementation				1,100	1,100		2,200
53	F-000853	B	PARKS AND RECREATION FACILITIES	Brock Adventure Park (BAP)					185		185
54	F-000856	H	PARKS AND RECREATION FACILITIES	Independence Heights Park and Comm Cntr					750		750
55	F-000857	B	PARKS AND RECREATION FACILITIES	Brock Park Bridge					1,339		1,339
56	F-000860	C	PARKS AND RECREATION FACILITIES	Buffalo Bayou Wall Failure					379		379
57	F-000861	B	PARKS AND RECREATION FACILITIES	Delce Pavilion Replacement					130	1,000	1,130
58	F-000862	VARIOUS	PARKS AND RECREATION FACILITIES	Lift Station Renovations					1,050		1,050
59	F-000863	D	PARKS AND RECREATION FACILITIES	Bricker Pavilion Renovation					107	1,000	1,107
60	F-000864	C	PARKS AND RECREATION FACILITIES	Beechnut Maintenance Facility					2,526		2,526
61	F-000865	B	PARKS AND RECREATION FACILITIES	Finnigan Pavilion Replacement					159	1,500	1,659
62	F-000866	A	PARKS AND RECREATION FACILITIES	Agnes Moffitt Park Pavilion Renovation				166	1,435		1,600
63	F-000SAL	VARIOUS	PARKS AND RECREATION FACILITIES	Salary Recovery					1,296		1,296
64	F-Amend	G	PARKS AND RECREATION FACILITIES	New Community Center					916	25,000	25,916
65	F-Amend	G	PARKS AND RECREATION FACILITIES	Waldemar Park						2,000	2,000
66	F-Amend	K	PARKS AND RECREATION FACILITIES	Blue Ridge Park						1,000	1,000
67	F-Amend	K	PARKS AND RECREATION FACILITIES	Hager Park						2,000	2,000
68	F-IMPROV	TBD	PARKS AND RECREATION FACILITIES	Park Improvements						21,107	21,107
69	G-000150	B	POLICE FACILITIES	Police Academy Improvements					721		721
70	G-000153	VARIOUS	POLICE FACILITIES	Facility Paving Improvements					667		667
71	G-000SAL	VARIOUS	POLICE FACILITIES	Salary Recovery					653		653
72	G-Amend	A	POLICE FACILITIES	Northwest Police Station						21,000	21,000
73	G-FLEET	CITYWIDE	POLICE FACILITIES	Fleet Replacement Needs		13,200	13,200	13,200	13,200	13,200	66,000
74	H-000018	VARIOUS	PUBLIC HEALTH FACILITIES	Roof Replacement - Reconstruction		420		420			840
75	H-000080	J	PUBLIC HEALTH FACILITIES	Southwest MSC - Renovation			166	1,106			1,272
76	H-000084	B	PUBLIC HEALTH FACILITIES	Northeast MSC Renovation		221	1,475				1,696

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77	H-000091	D	PUBLIC HEALTH FACILITIES	Sunnyside MSC/HC	1,846	23,069					24,915
78	H-000093	D	PUBLIC HEALTH FACILITIES	Third Ward MSC & HC - Renovation			385	2,570			2,955
79	H-000094	C	PUBLIC HEALTH FACILITIES	West End HC - Renovation			228	2,696			2,924
80	H-000095	C	PUBLIC HEALTH FACILITIES	West End MSC - Renovation			316	3,757			4,073
81	H-000101	H	PUBLIC HEALTH FACILITIES	Denver Harbor MSC - Rehab		1,180					1,180
82	H-000106	H	PUBLIC HEALTH FACILITIES	La Nueva Casa HC - Renovation		362	2,411				2,773
83	H-000111	CITYWIDE	PUBLIC HEALTH FACILITIES	Environmental Services			100	100	100		300
84	H-000114	H	PUBLIC HEALTH FACILITIES	La Nueva Casa HC - Parking Expansion				2,304			2,304
85	H-000115	D	PUBLIC HEALTH FACILITIES	Third Ward MSC & HC -Parking/Bike Trail				1,170			1,170
86	H-000116	I	PUBLIC HEALTH FACILITIES	Magnolia MSC & HC- Parking Lot Expansion				1,842			1,842
87	H-000117	H	PUBLIC HEALTH FACILITIES	Commerce Warehouse - Expansion			107	714			821
88	H-000122	D	PUBLIC HEALTH FACILITIES	Riverside HC - Renovation		456	3,043				3,500
89	H-000123	H	PUBLIC HEALTH FACILITIES	Denver Harbor MSC - Renovation			123	2,452			2,575
90	H-000124	B	PUBLIC HEALTH FACILITIES	Vital Statistics Redesign		84	558				642
91	H-000423	K	PUBLIC HEALTH FACILITIES	Hiram Clarke MSC - Renovation					820		820
92	H-000424	I	PUBLIC HEALTH FACILITIES	Magnolia MSCC - Renovation					1,075		1,075
93	H-000SAL	VARIOUS	PUBLIC HEALTH FACILITIES	Salary Recovery		488	488	488	488		1,952
94	L-000052	CITYWIDE	SOLID WASTE FACILITIES	Environmental Services			267	267	167		701
95	L-000078	H	SOLID WASTE FACILITIES	New Multi-Use SWD Facility	826	9,158					9,984
96	L-000086	VARIOUS	SOLID WASTE FACILITIES	Concrete & Pavement Repairs			61	61			122
97	L-000102	VARIOUS	SOLID WASTE FACILITIES	Oil Storage Tank Containments			177				177
98	L-000104	VARIOUS	SOLID WASTE FACILITIES	Occupancy Code Compliance			104	104			208
99	L-000105	VARIOUS	SOLID WASTE FACILITIES	Locker Room Upgrades - Svc Centers		200	200	40			440
100	L-000106	H	SOLID WASTE FACILITIES	Public Parking Addition-9003 N. Main			44	554			598
101	L-000107	VARIOUS	SOLID WASTE FACILITIES	Bioremediation of Pollution Controls			289	289	289		868
102	L-000108	VARIOUS	SOLID WASTE FACILITIES	Storm Water Mitigation					585		585
103	L-000SAL	VARIOUS	SOLID WASTE FACILITIES	Salary Recovery		254	254	254	254		1,016